

**MATHEWS COUNTY PUBLIC SCHOOLS  
MATHEWS, VIRGINIA**

**NOTICE TO PARENTS**

The 1994 Session of the General Assembly amended Section 22.1-92 of the Code of Virginia to require each division superintendent to prepare and distribute the estimated average per pupil cost for public education in the division for the coming school year, as well as actual per pupil expenditures for the previous school year. The required information is provided below. If you have any questions or need additional information, please contact me at 725-3909.

Sincerely,

David J. Holleran, Ed.D.  
Division Superintendent

**AVERAGE PER PUPIL EXPENDITURES**

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SOURCES OF FINANCIAL SUPPORT	PREVIOUS YEAR ACTUAL FY 2008	CURRENT YEAR ESTIMATE FY 2009	NEXT YEAR PROPOSED FY 2010
<b>FOR OPERATIONS*</b>			
STATE FUNDS	\$ 3,758.00	\$ 3,683.00	\$ 3,506.00
SALES & USE TAX	\$ 853.00	\$ 835.00	\$ 948.00
FEDERAL FUNDS	\$ 572.00	\$ 599.00	\$ 612.00
LOCAL FUNDS	\$ 4,384.00	\$ 4,633.00	\$ 4,532.00
TOTAL	\$ 9,567.00	\$ 9,750.00	\$ 9,598.00
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FOR DEBT SERVICE	\$ 1,050.00	\$ 941.00	\$ 844.00
FOR FACILITIES	\$ 333.00	\$ 125.00	\$ 67.00

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\*Operations include regular day, school food services, summer school, adult education, and other educational programs, excluding facilities debt service and capital outlay additions.