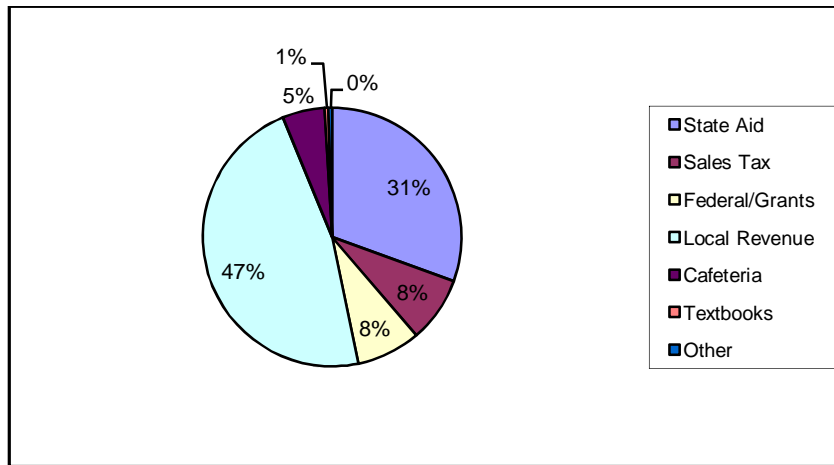


MATHEWS COUNTY PUBLIC SCHOOLS
BUDGET 2009-2010

Revenues:

State Aid	\$4,417,814.00
Sales Tax	\$1,181,094.00
Federal/Grants	\$1,159,970.81
Local Revenue	\$6,806,656.87
Cafeteria	\$762,000.00
Textbooks	\$75,000.00
Other	\$63,000.00
Total	\$14,465,535.68



Expenditures:

Instruction	\$8,968,077.81
Administration	\$796,782.00
Transportation	\$794,216.00
Operations & Maintenance	\$1,316,389.87
Technology	\$352,916.00
Transfer Funds	\$350,000.00
Other - Debt Service	\$1,050,154.00
Cafeteria Fund	\$762,000.00
Textbooks	\$75,000.00
Total	\$14,465,535.68

