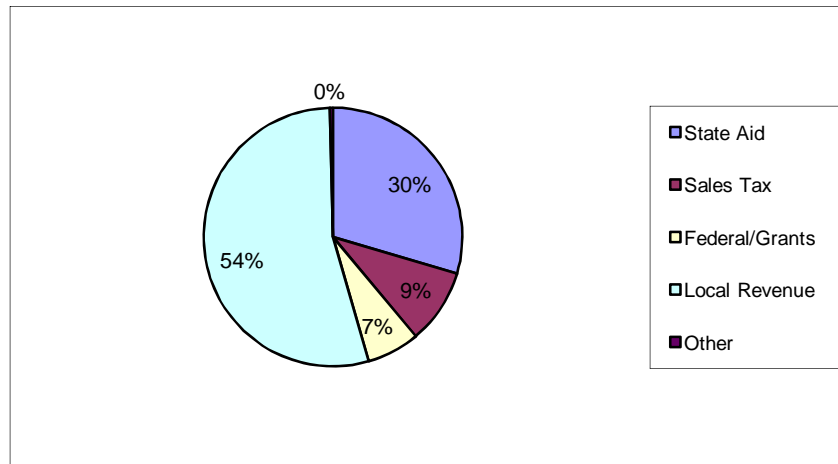


MATHEWS COUNTY PUBLIC SCHOOLS
BUDGET 2010-2011

Revenues:

State Aid	\$3,562,607.00
Sales Tax	\$1,125,021.00
Federal/Grants	\$796,948.00
Local Revenue	\$6,515,578.00
Other	\$45,400.00
Total	\$12,045,554.00



Expenditures:

Instruction	\$7,758,717.00
Administration, Attendance & Health	\$760,072.00
Transportation	\$778,045.00
Operations & Maintenance	\$1,126,498.00
Technology	\$268,876.00
Transfer Funds	\$323,895.00
Other - Debt Service	\$1,029,451.00
Total	\$12,045,554.00

